



**Combined Delivery Report by Activity**



<b>Project Id : 00061836 PIMS 4298 BD Zones tampons BF</b>		<b>Period : Oct-Dec (2018)</b>		
<b>Output # : 00078815 Projet Zones tampons Burkina</b>		<b>Impl. Partner : 03761 Direction Générale Eaux &amp; Fo</b>		
		<b>Location : Burkina Faso</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71305 - Local Consult.-Sht Term-Tech	0.00	35,627.44	0.00	35,627.44
71620 - Daily Subsistence Allow-Local	7,873.19	0.00	0.00	7,873.19
71810 - Contractual Svcs-indiv ImpPtnr	11,493.05	0.00	0.00	11,493.05
72105 - Svc Co-Construction & Engineer	2,008.17	0.00	0.00	2,008.17
72120 - Svc Co-Trade and Business Serv	5,457.80	0.00	0.00	5,457.80
72135 - Svc Co-Communications Service	1,034.64	0.00	0.00	1,034.64
72140 - Svc Co-Information Technology	1,056.93	0.00	0.00	1,056.93
<b>Total for Fund 62000</b>	<b>28,923.78</b>	<b>38,066.89</b>	<b>0.00</b>	<b>66,990.67</b>
<b>Total for Activity ACTIVITY2</b>	<b>35,217.61</b>	<b>93,399.16</b>	<b>0.00</b>	<b>128,616.77</b>
<b>Activity : ACTIVITY3 (3.Project management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
74525 - Sundry	283.48	0.00	0.00	283.48
<b>Total for Fund 62000</b>	<b>283.48</b>	<b>0.00</b>	<b>0.00</b>	<b>283.48</b>
<b>Total for Activity ACTIVITY3</b>	<b>283.48</b>	<b>0.00</b>	<b>0.00</b>	<b>283.48</b>
<b>Total for Output : 00078815</b>	<b>38,802.70</b>	<b>94,011.02</b>	<b>0.00</b>	<b>132,813.72</b>
<b>Project Total :</b>	<b>38,802.70</b>	<b>94,011.02</b>	<b>0.00</b>	<b>132,813.72</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

Page 3 of 4  
Run Time: 24-05-2019 17:05:20

**Selection Criteria :**

Business Unit : BFA10  
Period : Oct-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00078815

Project Id : ALL	Period :	Oct-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt	38,802.70	94,011.02	0.00	132,813.72

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 24-05-2019 17:05:24

**Funds Utilization**

**Selection Criteria :**

Business Unit : BFA10  
Period : Oct-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00078815

Project/Award: 00061836 PIMS 4298 BD Zones tampons BF Period : As Of Dec31,2018

Output #	00078815	Impl. Partner :03761 Direction Générale Eaux & Fo	UNDP AMOUNT
Outstanding NEX advances			- 39,368.36
Undepreciated Fixed Assets			5,498.06
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			42,921.11